

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Cook County Consortium

State: IL

PJ's Total HOME Allocation Received: \$90,523,689

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	A
Program Progress:			PJs in State: 17			
% of Funds Committed	81.85 %	98.73 %	17	94.94 %	2	4
% of Funds Disbursed	81.32 %	91.70 %	13	84.35 %	35	27
Leveraging Ratio for Rental Activities	5.19	2.84	1	4.59	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.11 %	1	81.38 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	94.14 %	86.59 %	4	68.05 %	96	92
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	81.10 %	81.13 %	14	79.65 %	49	42
% of 0-30% AMI Renters to All Renters***	46.70 %	48.64 %	11	44.76 %	54	54
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	95.48 %	92.92 %	12	94.31 %	40	32
Overall Ranking:			In State:	6 / 17	Nationally:	91 83
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$25,305	\$31,017		\$25,245	2,058 Units	75.70 %
Homebuyer Unit	\$12,083	\$12,761		\$14,395	214 Units	7.90 %
Homeowner-Rehab Unit	\$44,177	\$21,375		\$20,186	446 Units	16.40 %
TBRA Unit	\$0	\$3,282		\$3,142	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Cook County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$111,020	\$72,089	\$42,976
State:*	\$101,673	\$83,973	\$25,300
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 1.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.16

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	56.9	19.9	44.8	0.0
Black/African American:	39.7	74.4	49.3	0.0
Asian:	0.4	0.9	0.0	0.0
American Indian/Alaska Native:	0.5	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	0.3	0.5	0.5	0.0
Asian/Pacific Islander:	0.3	0.0	0.2	0.0

ETHNICITY:

Hispanic	1.8	4.3	5.2	0.0
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HOUSEHOLD SIZE:

1 Person:	85.9	26.5	24.5	0.0
2 Persons:	10.3	28.4	23.4	0.0
3 Persons:	2.4	17.1	19.6	0.0
4 Persons:	1.0	18.0	14.4	0.0
5 Persons:	0.3	7.1	8.8	0.0
6 Persons:	0.1	1.9	5.6	0.0
7 Persons:	0.0	0.5	2.7	0.0
8 or more Persons:	0.0	0.5	0.9	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.7	28.4	21.4	0.0
Elderly:	64.4	0.5	20.0	0.0
Related/Single Parent:	3.8	34.1	31.5	0.0
Related/Two Parent:	1.0	30.3	23.6	0.0
Other:	4.1	6.6	3.4	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.7	0.0 [#]
HOME TBRA:	0.1	
Other:	9.9	
No Assistance:	81.4	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Cook County Consortium

State: IL

Group Rank: 91
(Percentile)

State Rank: 6 / 17 PJs

Overall Rank: 83
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	94.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.1	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	95.48	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.85	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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